

GENERAL FACT SHEET

05R-196

BILL NUMBER

BRIEF TITLE

Environmental Public Health  
Permit Fee Increases

APPROVAL DEADLINE

REASON

To provide adequate revenue to meet City  
Council approved budget.

DETAILS

POSITIONS/RECOMMENDATIONS

Increase and create fees specified in:  - LLCHD Air Pollution Control Program Article 1	Sponsor	Board of Health
	Program Departments, or Groups Affected	All automated departments Various Programs Environmental Public Health Regulated industry, businesses and entities
	Applicants/ Proponents	Applicant  Health Department  City Department  Health  Other Board of Health
Discussion (Including Relationship to other Council Actions) The Council budget incorporated revenue to be generated through fee increases and new fees as part of the Health Department budget. In most instances, we proposed changes to permit fees to address increases in operational costs since the last fee changes, most of which occurred over five years ago. We also proposed the creation of two new fees:  - a \$50 fee for noise variances (we issue the permit, but there is currently no fee) and - a fee for reviewing land use plans that involve on-site water or wastewater treatment systems (called a development area review fee). We have proposed a base fee of \$275 per review and a per lot fee of \$25. Note: Historically, we received approximately \$25,000 from the Planning Department each year for this work. However, the Planning Department cut that from their budget and left us with a revenue gap of \$25,000 for this mandatory work. These fee increases will assure the Health Department meets its revenue requirements for FY 06.	Opponents	Groups or Individuals  None specifically identified  Basis of Opposition
	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY: Board of Health <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

# DETAILS

## POLICY/PROGRAM IMPACT

	POLICY OR PROGRAM CHANGE	<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES   
	OPERATIONAL IMPACT ASSESSMENT	<u>Fee increases are necessary to maintain regulatory program functions mandated by Lincoln Municipal Code.</u>  
	FINANCES	
	COST AND REVENUE PROJECTIONS	COST of total project: \$ 0 COST of this Ordinance/ Resolution \$ 0 RELATED annual operating Costs \$ 0 INCREASE REVENUE EXPECTED/YEAR \$120,000
		SOURCE OF FUNDS CITY [Approximately] \$ _____ % _____ \$ _____ % _____ \$ _____ % _____ NON CITY [Approximately] Fees \$ 120,000 % 100 \$ _____ % _____ \$ _____ % _____
BENEFIT COST <input type="checkbox"/> Front Foot    Average Assessment <input type="checkbox"/> Square Foot    \$ _____ \$ _____		

APPLICABLE DATES:

FACT SHEET PREPARED BY: Scott E. Holmes, Environmental Public Health Division Manager

REVIEW BY:

REFERENCE NUMBER